| SAU Tech – Cost Containment Initiatives – Best Practices                      |               |   |   |
|---|---------------|---|---|
| Best Practice   | Date          | Fiscal Impact   | Enhanced Efficiency   |
| Vizant Credit Card System   | 2/2010-2/2014 | \$16,831.80   |   |
| Toner & Cartridge Recycling   | 2011          | \$4,262.90  |   |
| Toner and Cartridge Recycling   | 2012          | \$3,391.71  |   |
| Budget Reports Sent Electronically  | 1/2014        | \$250.00/year   |   |
| Outsource Bookstore   | 7/2013        |   | Savings to students because of lower book prices  |
| Pilot Electronic Signatures for<br>Purchase Requests                          | 8/2014        | Unknown at this time  | Less paper copies should result in savings  |
| Recycling Program Aluminum Cans,<br>Cardboard, Metal Scrap, Plastic           | 2013          | \$6,340.76  | Selling cardboard resulted in the elimination the need for 1 dumpster per month saving for the year; selling plastic eliminated the need for 2 dumpsters for the year |
| Main Campus Energy Efficiency   | 2013          | 10.01% increase (Although the percentage increased overall, we believe this is due to buildings being leased by SAU Tech that are not very energy efficient. We believe the percentage change for the main campus decreased, but we cannot breakout those figures from the overall figures to confirm.) |   |
| Charge Back System Implemented for Departmental Postage and Motor Pool        | 7/2014        |   | Provides for better internal control  |
| Convert campus-wide printing systems to Xerox Managed Print Services Contract | 2014          | \$12,650 Annually<br>\$37,590 Three-<br>year projection   |   |